

CONTINENTAL SECURITIES LIMITED



Regd. Office: 301, Metro Plaza, GopalBari, Jaipur-302001

CIN NO: - L67120RJ1990PLC005371

To

DGM – Corporate Relations BSE Limited

Phiroze Jeejeebhoy Towers

Dalal Street Mumbai – 400 001

Scrip Code: 538868; Scrip I.D.: CSL

Dear Sirs / Madam,

Sub: Outcome of Board meeting of Audited Financial Results for the quarter and year ended March 31, 2025 and recommendation of Final Dividend.

Please find enclosed, the audited standalone financial results of the Company for the quarter and year ended March 31, 2025, which have been approved and taken on record by the Board of Directors of the Company at their Meeting held today i.e. Monday, May 26, 2025. The Auditors' Report with an unmodified opinion on the said financial results is also attached herewith.

Recommend a Final Dividend of Rs. 0.05 (2.5%) per Equity share of (face value of Rs.2/- each) for the financial year ended 31 March, 2025, subject to approval of shareholders of the Company in the ensuing Annual General Meeting.

Please note that in terms of the Securities and Exchange Board of India (Prohibition of Insider Trading) Regulations, 2015 the trading window for dealing in the securities of the Company will open after 48 hours of the results are made public on Monday, 26th May, 2025.

The Board Meeting commenced at 04:00 P.M. (IST) and concluded at 05.00 P.m. (IST) .

The aforesaid information is also available on the website of the Company

www.continentalsecuritiesltd.com .

You are requested to please take the same on record.

Thanking You.

For Continental Securities Limited

CIN: - L67120RJ1990PLC005371

Pravita Khandelwal

Company Secretary and compliance officer

M. no. 53836

Date: - 26.05.2025

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R. P KHANDLWAL & ASSOCIATES
CHARTERED ACCOUNTANTS (FRN:001795C)

Independent Auditor's Report on Financial Results Standalone Audited Financial Results of the Continental Securities Limited pursuant to the Regulation 33 of the Securities Exchange Board of India (Listing obligations and Disclosure Requirements) Regulations, 2015, as amended.

To,
The Board of Directors,
Continental Securities Limited

Report on the audit of the Financial Results

Opinion

We have audited the accompanying statement of Financial Results of Continental Securities Limited ('the company') for the quarter and year ended March 31, 2025 ('the statement') attached herewith, being submitted by the company pursuant to the requirements of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended (the Listing Regulations). In our opinion and to the best of our information and according to the explanations given to us, the Standalone Financial Results:

1. is presented in accordance with the requirements of Regulation 33 of the Listing Regulations in this regard; and
2. gives a true and fair view, in conformity with the recognition and measurement principles laid down in the applicable Indian accounting standards ('Ind AS') prescribed under section 133 of the Companies Act, 2013 ('the Act'), read with Companies (Indian Accounting Standards) Rules, 2015, as amended, the circulars, guidelines and other directions issued by Reserve Bank of India (RBI) from time to time ('the RBI guidelines') and other accounting principles generally accepted in India, of the net profit and other comprehensive income and other financial information for the year ended 31 March 2025.

Basis for Opinion

We conducted our audit in accordance with the Standards on Auditing (SAs) specified under section 143(10) of the Companies Act, 2013, as amended ('the Act'). Our responsibilities under those SAs are further described in the Auditor's Responsibilities for the Audit of the Standalone Financial Results section of our report. We are independent of the Company in accordance with the Code of Ethics issued by the Institute of Chartered Accountants of India together with the ethical requirements that are relevant to our audit of the financial statements under the provisions of the Act and the Rules there under, and we have fulfilled our other ethical responsibilities in accordance with these requirements and the Code of Ethics. We believe that the audit evidence obtained by us is sufficient and appropriate to provide a basis for our opinion.

Management's Responsibilities for the Standalone Audited Financial Results

The Statement, which is responsibility of the Company's management and approved by the Board of Directors, has been prepared on the basis of the standalone financial statements. The Board of Directors of the Company are responsible for the preparation and presentation of the Statement that gives a true and fair view of the net profit and other comprehensive income of the Company and other financial information in accordance with the applicable accounting standards prescribed under Section 133 of the Act read with Companies (Indian Accounting Standard) Rules, 2015, as amended, issued there under, the RBI guidelines and other accounting principles generally accepted in India and in compliance with Regulation 33 of the Listing Regulations. This responsibility also includes maintenance of adequate accounting records in accordance with the provisions of the Act





R. P. KHANDELWAL & ASSOCIATES

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for safeguarding of the assets of the Company and for preventing and detecting frauds and other irregularities; selection and application of appropriate accounting policies; making judgments and estimates that are reasonable and prudent; and the design, implementation and maintenance of adequate internal financial controls, that were operating effectively for ensuring the accuracy and completeness of the accounting records, relevant to the preparation and presentation of the Statement that give a true and fair view and are free from material misstatement, whether due to fraud or error.

In preparing the Statement, the Board of Directors of the Company are responsible for assessing the Company's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the Board of Directors either intends to liquidate the Company or to cease operations, or has no realistic alternative but to do so.

The Board of Directors are also responsible for overseeing the Company's financial reporting process.

Auditor's Responsibilities for the Audit of the Standalone Audited Financial Results

Our objectives are to obtain reasonable assurance about whether the Statement as a whole is free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance but is not a guarantee that an audit conducted in accordance with Standards on Auditing, specified under section 143(10) of the Act, will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of the Statement.

As part of an audit in accordance with SAs, we exercise professional judgment and maintain professional scepticism throughout the audit. We also;

1. Identify and assess the risks of material misstatement of the Financial Results, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
2. Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances. Under Section 143(3)(i) of the Act, we are also responsible for expressing our opinion on whether the company has adequate internal financial controls with reference to financial statements in place and the operating effectiveness of such controls.
3. Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates made by the Management and the Board of Directors.
4. Conclude on the appropriateness of the Management and the Board of Directors, use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Company's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial results or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report.
5. However, future events or conditions may cause the Company to cease to continue as a going concern.





R. P. KHANDELWAL & ASSOCIATES
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6. Evaluate the overall presentation, structure and content of the Financial Results, including the disclosures, and whether the Financial Results represent the underlying transactions and events in a manner that achieves fair presentation.

We communicate with those charged with governance of the company of which we are the Independent Auditor's regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

We also provide those charged with governance with a statement that we have complied with relevant ethical requirements regarding independence, and to communicate with them all relationships and other matters that may reasonably be thought to bear on our independence, and where applicable, related safeguards.

Other Matters

The Statement includes the results for the quarter ended March 31, 2025 being the balancing figure between the audited figures in respect of the full financial year and the published unaudited year to date figures up to the third quarter of the current financial year prepared in accordance with Indian Accounting Standard 34 'Interim Financial Reporting' which were subjected to a limited review by us.

Our opinion of the statement is not modified in respect of the about matters.

Date: 26-05-2025
Place: Jaipur

For R.P. Khandelwal & Associates
Chartered Accountants
FRN No. 001795C



R.P.Khandelwal (Partner)
Membership No: 071002

UDIN: 25071002BMKPPX7221

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Statement of Financial Results for the Quarter and year ended March 31, 2025

INR in lakhs

	Particulars	Quarter Ended			Year Ended	
		31-03-2025 Audited	31-12-2024 Un-Audited	31-03-2024 Audited	31-03-2024 Audited	31-03-2025 Audited
I.	Revenue from operations					
	Interest Income	73.46	71.36	42.75	158.07	274.86
II.	Other Operating Income	0.24	9.26	0.48	0.48	9.22
	Total income (I+II)	73.70	80.62	43.23	158.55	284.08
III.	Expenses					
	Employee benefits expense	8.65	7.95	5.05	17.71	29.12
	Finance cost	0.26	3.68	-	4.68	5.43
	Depreciation & amortization cost	3.38	0.79	0.80	3.44	5.58
	Other expenses	20.69	10.76	8.38	28.43	62.73
	Total Expenses (IV)	32.99	23.18	14.23	54.26	102.86
V	Profit before exceptional, extraordinary items & tax(III-IV)	40.72	57.44	29.00	104.29	181.22
	Exceptional Items	-	-	-	-	-
VI	Profit / (loss) before tax	40.72	57.44	29.00	104.29	181.22
VII	Tax expense					
	Current Tax	9.33	14.88	9.08	27.86	48.49
	Deferred Tax	-0.12	-	0.05	0.05	-0.12
	Total Tax Expense (VII)	9.21	14.88	9.13	27.91	48.37
VIII	Profit / (loss) for the period (VI-VII)	31.51	42.57	19.87	76.38	132.86
IX	Other Comprehensive Income					
	A) Items that will not be reclassified to Profit & Loss	-	-	-	-	-
	B) Items that will be reclassified to Profit & Loss	-	-	-	-	-
	Total other comprehensive income (IX)	-	-	-	-	-
X	Total comprehensive income for the period (VIII+IX)	31.51	42.57	19.87	76.38	132.86
XI.	Earning per equity share (EPS for the quarter are not annualised)					
	Basic EPS (amount in INR)	0.12	0.16	0.08	0.31	0.51
	Diluted EPS (amount in INR)	0.12	0.16	0.08	0.31	0.51
	Face value per share (amount in INR)	2.00	2.00	2.00	2.00	2.00



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Notes to financial results:

1. The company is a Non-Banking Financial Company (NBFC) registered with Reserve Bank of India and accordance with Scale Based Regulation, as a Base layer NBFC (NBFC-BL).
2. The above financial results for the quarter and year ended 31st march 2025 have been reviewed by the Audit Committee on its recommendations approved by the Board of Directors at their meeting held on 26 May, 2025. The Statutory Auditors of the Company have expressed an unmodified opinion based on their Audited Standalone Financial Results for the quarter and year ended 31st March, 2025.
3. The financial results have been prepared in accordance with applicable accounting standards prescribed under section 133 of Companies Act, 2013 read with (Indian Accounting Standard) Rules, 2015 (Ind AS), as amended from time to time, and other accounting principles generally accepted in India and in compliance with Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended (the "Listing Regulations").
4. The Board of Directors of the company have recommended dividend of rupees 0.05/- per share of the face value of rupees 2 each (i.e. 2.5%) for the financial year ended 31st March, 2025, subject to approval of the shareholders at the ensuing Annual General Meeting of the company.
5. The company is operating in a single reportable segment i.e. Non-Banking Financial Activities. All activities are carried out within India. As such there are no separate reportable segments as per Indian Accounting Standards-108(Ind AS) " operating segments".
6. Previous periods/years figures have been regrouped / reclassified, wherever necessary, to make them comparable with the figures of the current period.

For and on behalf of the Board of Directors

Continental Securities Limited


Rajesh Khutera
Managing Director

DIN:-00167672

Date: 26-05-2025



Phone : 91-141-2943037, Mob.: 94140-77226 WEBSITE :-CONTINENTALSECURITIESLTD.COM

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CONTINENTAL SECURITIES LIMITED
CIN: L67120RJ1990PLC005371

Audited Statement of Assets and Liabilities (Balance sheet) for the year ended March 31, 2025

INR in Lakhs

Particulars	As at 31-03-2025 (Audited)	As at 31-03-2024 (Audited)
I. ASSETS		
1. Financial Assets		
a) Cash and cash equivalents	5.94	7.58
b) Bank balance other than (a) above	13.44	7.20
c) Loans	1,742.66	1,185.46
d) Investments	19.75	24.24
Total financial assets	1,781.79	1,224.48
2. Non-financial assets		
a) Property, Plant and Equipment	37.24	9.63
b) Deferred tax Assets(Net)	1.76	1.64
c) Other non financial assets	4.01	2.00
Total non-financial assets	43.01	13.27
Total Assets	1,824.80	1,237.75
II. LIABILITIES AND EQUITY		
LIABILITIES		
1. Financial liabilities		
a) Payables		
(I) Trade payables		
(i) total outstanding dues of micro enterprises and small enterprises	-	-
(ii) total outstanding dues of creditors other than micro and small enterprises	-	-
(II) Other payables		
(i) total outstanding dues of micro enterprises and small enterprises	-	-
(ii) total outstanding dues of creditors other than micro enterprises and small enterprises	3.95	-
b) Borrowings (other than debt securities)	22.55	20.29
Total financial Liabilities	26.50	20.29
2. Non- financial liabilities		
a) Current tax liabilities (Net)	48.92	26.84
b) Provisions	16.03	12.12
c) Other non financial liabilities	2.76	4.44
Total non-financial liabilities	67.71	43.40
EQUITY		
a) Equity share capital	525.06	489.06
b) Other equity	1,205.53	685.00
Total Equity	1,730.59	1,174.06
Total Equity and Liabilities	1,824.80	1,237.75



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CIN: L67120RJ1990PLC005371
Statement of cash flow for the year ended March 31, 2025

(INR in Lakhs)

Particulars	2024-25	2023-24
A. CASH FLOW FROM OPERATING ACTIVITIES		
Net profit after tax	132.86	76.38
Adjustments for:		
Income tax	48.49	27.86
Depreciation and amortisation expense	5.58	3.44
Finance Cost	5.45	4.68
Profit/(loss) on sale of asset	-	(4.48)
Deffered Tax	0.12	0.05
Operating profit / (loss) before working capital changes	192.50	107.93
Changes in working capital:		
Increase /(Decrease) in Other financial liabilities	2.65	(1.23)
Increase /(Decrease) in Borrowings	(14.92)	15.73
Increase /(Decrease) in trade payables	-	-
Increase /(Decrease) in Provisions	25.54	4.08
(Increase)/Decrease in Loans and Advances	(557.19)	(455.79)
(Increase)/Decrease in Others financial assets	(2.02)	4.44
(Increase)/Decrease in Non Currentfinancial assets	4.22	-
Total changes in working capital	(349.22)	(432.77)
Taxes paid	(48.49)	(27.86)
Net Cash Flow from / (used in) Operating Activities (A)	(397.71)	(352.70)
B. CASH FLOW FROM INVESTING ACTIVITIES		
Purchase of Fixed Assets	(33.17)	-
Proceeds from sale of fixed assets	-	4.48
Net Cash Flow from / (used in) Investing Activities (B)	(33.17)	4.48
C. CASH FLOW FROM FINANCING ACTIVITIES		
Increase in borrowings (other than debt securities)	17.18	-
Proceeds from issue of share capital	423.75	365.00
Repayment of Borrowings	-	(1.53)
Interest paid	(5.45)	(4.68)
Net Cash Flow from / (used in) financing activities (C)	435.48	358.79
Net increase and decrease in cash & cash equivalent (A+B+C)	4.60	10.57
Cash and cash equivalent at the beginning of the year	14.78	4.21
Cash and cash equivalent at the end of the year	19.38	14.78
Components of cash & cash equivalent:		
Cash on hand	5.94	7.58
Balances with banks - In current accounts	13.44	7.20
Total cash & cash equivalent	19.38	14.78



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To,
BSE Limited
Phiroze Jeejeebhoy Towers,
Dalal Street, Mumbai – 400001

Scrip Code: 538868, I.D.-CSL

Dear Sir/Madam,

Subject: Declaration of un-modified opinion - Audit Report on Financial Results for the quarter and financial year ended 31st March, 2025.

Declaration Pursuant to requirement of Regulation 33(3)(d) of Securities and Exchange Board of India (Listing Obligations and Disclosure Requirements) Regulations, 2015, we hereby declare that M/s. R.P. Khandelwal & Associates, FRN No. 001795C, Chartered Accountants, Statutory Auditors of the Company has issued the Audit Report with unmodified opinion on Annual Audited Standalone Financial Results of the Company for the Financial Year ended March 31, 2025.

We request you to take the above on your record.

Thanks & Regards,

For Continental Securities Limited
CIN: - L67120RJ1990PLC005371



Rajesh Khuteta
Managing Director
DIN:-00167672
Date :- 26.05.2025